



2025 School Planning Woodlands School

learning | as unique | as every student



Calgary Board
of Education

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cbe.ab.ca/dialogue



2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation



2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at Woodlands
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – School Goal

- Student achievement in literacy and numeracy will improve.



School Development Plan – Outcome

- Through the intentional design of the learning environment, students will improve in literacy and well-being
- Through the intentional design of the learning environment, students will improve in numeracy and well-being.





School Development Plan – Outcome Measures

- Report Card Indicators (Reading and Number)
- Provincial Achievement Tests (ELAL and Math)
- CBE Surveys (Assurance and OurSCHOOL)
- Provincial Assessments (CC3 and Numeracy)





School Development Plan – Data for Monitoring Progress

- Internal Tracking
- Formative Progress
- Perception Data





School Development Plan – Actions

- Actions identified in SDP in the following areas:
 - Learning Excellence
 - Well-Being





School Development Plan – Actions

- Actions identified in SDP in the following areas:
 - Truth & Reconciliation, Diversity and Inclusion
 - Professional Learning
 - Structures & Processes
 - Resources



Questions?



We'll take a few minutes to answer questions about our school development plan.



Our School Budget

- Our school received \$1,887,997 in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2024-25 School Budget

- Our student enrolment for the current year is 244.

RAM Allocations

Per School Total

\$ 573,416

Per Student Total

\$ 1,314,582

Total RAM Allocations

\$ 1,887,997

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$1,398,986

12.6

Support Staff

\$140,398

2.4

Administration

\$249,975

2.8

Total Staffing

\$1,789,359

17.7

Supplies/Other

\$98,638

Total RAM Deployment Plans

\$1887,997





Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Examples:
- Field trips – may be curricular – like Science or Social Studies, active living, fine arts
- In-school activities – similar categories – for whole school or particular grade groupings
- Artist in residence



Our 2024-25 School Fees

Link to your Approved School Fees for 2024-25

<https://www.cbe.ab.ca/registration/fees-and-waivers/Pages/find-my-school-fees.aspx>





Our 2024-25 School Fees

- 2023-24 Report to Parents on Fees
- <https://woodlands.cbe.ab.ca/documents/5b0bbfc8-2378-4518-952b-92d305a30a45/Woodlands-Report-to-Parents-on-Fees-2023-24.pdf>





Questions?

We'll take a few minutes to answer questions about our school budget and fees.



Gathering Your Feedback

- School Planning 2024-25 Survey

- https://engage.zencity.io/cbeschools/en/engagements/58c34183-30c8-4c52-b242-7053616688c9?utm_medium=referral



- Survey will remain open until March 31, 2025





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Next Steps

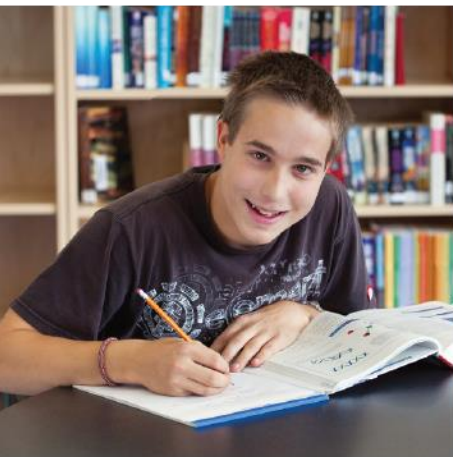
- We will update our school website with:
 - A summary of feedback gathered at tonight's session by April 15
 - A meeting evaluation summary by April 15
 - Feedback from the survey by April 15
- Share information about student results and the school development plan at our October 2025 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025.



Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.





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There can be no dialogue without you.