



# 2026 School Planning Woodlands School

learning | as unique | as every student



Calgary Board  
of Education

*dialogue)))*

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# 2026 School Planning

- Welcome
- Agenda
  - Presentation
  - Q & A
  - Gather feedback
  - Meeting evaluation





## 2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Woodlands
- Gather feedback that may be considered in making future school planning decisions





# Calgary Board of Education

## School Planning and You





## How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
  - Instructional strategies
  - Professional learning
  - School structures and processes for learning
  - Resources to improve student learning
  - Data-informed decision making

# School Development Plan – School Goal

- Student achievement in literacy and numeracy will improve (year 2 of 3)



## School Development Plan – Outcome



- Through the intentional design of the learning environment, students will improve in literacy and well-being
- Through the intentional design of the learning environment, students will improve in numeracy and well-being.



## School Development Plan – Outcome Measures



- Report Card Indicators (Reading and Number)
- Provincial Achievement Tests (ELAL and Math)
- CBE Surveys (Assurance and OurSCHOOL)
- Provincial Assessments (CC3 and Numeracy)
- Provincial Achievement Tests

# School Development Plan – Data for Monitoring Progress



- Internal Tracking
- Formative Progress
- Perception Data
- Attendance Data

# School Development Plan – Actions

- Actions identified in SDP in the following areas:
  - Learning Excellence
  - Well-Being



## Questions?

We'll take a few minutes to answer questions about our school development plan.

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# Our School Budget



- Our school received 2,129,521 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.

# Our 2025-26 School Budget

- Our student enrolment for the current year is 257 (adjusted to 248 without EES).

## RAM Allocations

Per School Total

\$754,119

Per Student Total

\$1,375,402

**Total RAM Allocations**

**\$2,129,521**

## RAM Deployment

### Scenario A

Organization

FTEs

Teachers

\$1,430,488

12.7

Support Staff

\$321,190

5.3

Administration

\$258.253

2.8

Total Staffing

\$2,009,931

20.8

Supplies/Other

\$119,590

**Total RAM Deployment Plans**

**\$2,129,521**





## Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Examples:
- Field trips – may be curricular – like Science or Social Studies, active living, fine arts
- In-school activities – similar categories – for whole school or particular grade groupings
- Artist in residence

# Our 2025-26 School Fees

[Guide to 2025-26 School Fees](#)



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# Our 2025-26 School Fees

- [2024-25 Report to Parents on Fees](#)



## Questions?

We'll take a few minutes to answer questions about our school budget and fees.

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# Gathering Your Feedback

## School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



# Gathering Your Feedback



## School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?



# Gathering Your Feedback



## School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





## Next Steps

- We will update our school website with:
  - A summary of feedback gathered at tonight's session by April 15
  - A meeting evaluation summary by April 15
- Share information about student results and the school development plan at October 2026 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2026.

## Wrap-Up



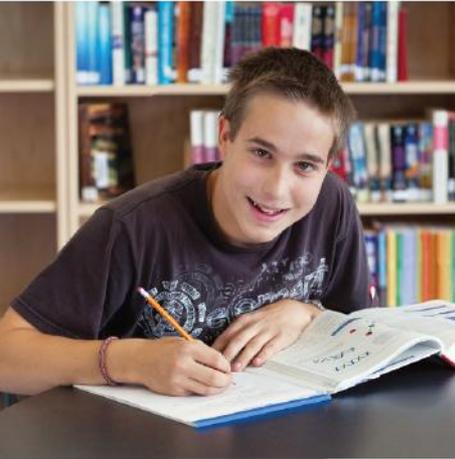
- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting ([survey link](#))

School Planning Meeting  
Evaluation Woodlands March 11,  
2026



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**There can be no dialogue without you.**